

Indian Health Service Budget Authority Overview

(Dollars in millions)

	FY 2000 Actual	FY 2001 Enacted	FY 2002 Enacted	FY 2001 Enacted+/- FY 2002 Enacted
HEALTH SERVICES:				
Clinical Services	\$ 1,632	\$ 1,796	\$ 1892	+96
Preventive Health	92	96	100	+4
Contract Support Costs	229	248	268	+20
Urban Health	28	30	31	+1
Health Professions/Direct Operations	81	83	86	+3
Self-Governance/Tribal Mgt	12	12	12	0
Subtotal, Health Services Program	\$ 2,074	\$ 2,265	\$ 2,389	+124
INDIAN HEALTH FACILITIES:				
Environmental Health	\$ 116	\$ 121	\$ 127	+6
Facility Construction	50	86	86	0
Sanitation Construction	92	94	94	0
Maint. & Improvement/Med. Equip.	59	63	63	0
Subtotal, Health Facilities Program	\$ 317	\$ 364	\$ 370	+6
TOTAL BUDGET AUTHORITY	\$ 2, 391	\$ 2,629	\$ 2,759	+130
FUNDS ALLOCATED FROM OTHER SOURCES:				
*Diabetes Grants	\$ 30	\$ 30	\$ 30	0
**Diabetes Special Appropriation		70	70	0
COLLECTIONS:				
Insurance	431	471	501 (est)	+30
Staff Housing	5	6	6	0
TOTAL PROGRAM LEVEL	\$ 2,857	\$ 3,206	\$ 3,366	+160

*1997 Balanced Budget Act appropriation

**Medicare, Medicaid, and SCHIP Benefits Improvement and Protection Act of 2000